

FORWARD PLAN 1 NOVEMBER 2009 - 28 FEBRUARY 2010

This Plan sets out the key decisions which the Executive expect to take over the next four months. The Plan is rolled forward every month. It will next be published in mid November and will then contain all key decisions expected to be taken between 1 December and 31 March 2010 . Key Decisions are defined in the Councils Constitution.

Reports relevant to key decisions, and any listed background documents may be viewed at any of the Councils Offices/Information Centres 6 days before the decision is to be made. Copies of, or extracts from these documents may be obtained on the payment of a reasonable fee from the following address:-

Democratic Services Team
Cheshire East Council ,
c/o Westfields, Middlewich Road, Sandbach Cheshire CW11 1HZ
Telephone: 01270 529736

However, it is not possible to make available for viewing or to supply copies of reports or documents, the publication of which is restricted due to confidentiality of the information contained.

A decision notice for each key decision is published within 6 days of it having been made. This is open for public inspection on the Council's Website, Council Information Centres and Council Offices.

The law and the Council's Constitution provides for urgent key decisions to be made. A decision notice will be published for these in exactly the same way.

Forward Plan 1 November 2009 to 28 February 2010

Key Decision	Decisions to be Taken	Decision Maker	Expected Date of Decision	Proposed Consultation	How to make representation to the decision made
CE09/10-06 Crewe Green Link Road Project	To consider a highways scheme to open up a strategic employment site at Basford East, to adopt the business case, refresh a decision to make a compulsory purchase order, and to note the financial implications and risk.	Cabinet	Before 31 Jan 2010	Statutory consultations have been carried out and will continue at each stage of the process.	John Nicholson, Strategic Director Places
CE09/10-07 Free Early Years Care for Children of 3 - 4 Years of Age	To consider the outcome of consultations on the single funding formula, as agreed at Cabinet on 8 September 2009.	Cabinet	Before 31 Jan 2010	Maintained, private and voluntary childcare providers to be consulted on an ongoing basis through the Early Years Reference Group and Schools Forum.	John Weeks, Strategic Director People

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CE09/10-21 Community Transport Strategy	To determine the future basis for procurement and integration of community transport and other pre booked transport services.	Cabinet	Before 31 Jan 2010	Consultation and stakeholder engagement was included within the preparation of the community transport strategy produced by Cheshire County Council and adopted by this Council. Current consultation is being carried out with the two main service providers.	John Nicholson, Strategic Director Places
CE09/10-24 Acquisition of Site for Waste Transfer Station Facilities	Purchase of a site in Macclesfield for use as a waste transfer station – Alternative site options.	Cabinet	3 Nov 2009	Financial, legal and property officers.	John Nicholson, Strategic Director Places
CE09/10-26 Connect 2 - European Regional Development Fund	To enter into a contract with the North West Development Agency to develop pedestrian and cycle links between Nantwich and employment sites in Crewe.	Cabinet	Before 31 Jan 2010	Local consultation has taken place as part of the development of the proposal and will continue prior to implementation.	John Nicholson, Strategic Director Places

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CE09/10-27 Tendering for the Council's Requirement for a Customer Relationship Management Solution	To approve the procurement of a Customer Relationship Management (CRM) Solution for the Cheshire East Council, and the procurement process to be used and, subsequently, to enter into a contract with the organisation providing the most economically advantageous solution to the Council and its customers.	Cabinet	1 Dec 2009	With elected Members and community partners including the police and PCT.	Paul Bayley, Customer Services Manager
CE09/10-28 Transformation of Adults Services Phase 2	To make a number of policy decisions in respect of the future of in house services, transport and procurement as part of the redesign of adults services.	Cabinet	Before 30 Nov 2009	Via Health and Adult Social Care Scrutiny Committee. External consultations will include involvement and engagement with users who are affected by any proposed changes to service delivery. This will be through Local Involvement Networks and engagement with the voluntary sector; quality impact assessments will be carried out.	John Weeks, Strategic Director People
CE09/10-29 Council Blueprint for Transformation	To approve the blueprint for transformation for Cheshire East, and a high level implementation plan.	Cabinet	3 Nov 2009	With Management Teams, Members, and external partners including the PCT and local strategic partners.	Paul Bradshaw, Head of HR and Organisational Development

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CE09/10-30 Residents Parking Scheme	To approve and adopt a policy so that a consistent and evidenced approach can be maintained and applied to all proposed schemes.	Cabinet	3 Nov 2009	All proposed resident's parking schemes will be subject to detailed consultation.	John Nicholson, Strategic Director Places
CE09/10-31 New Provision for Adults with Learning Disabilities	To agree to: - the transfer of a site from Children's Services to Adults, to go out to tender to the five registered social landlords, to seek expressions of interest from providers of complex learning disability services, to go out to consultation to look at future respite services for people with complex learning difficulties. The aim is to reduce out of area placements.	Cabinet	3 Nov 2009	Consultations will be via the Executive Commissioning Group for Learning Difficulties and the East Cheshire Partnership Board, these include PCT and Local Authority representatives, carers, service users, providers of services, advocacy and self advocates.	John Weeks, Strategic Director People
CE09/10-32 Business Planning Process 2010 - 2013	To approve the Business Planning Report for 2010-2013 incorporating updated budget and policy proposals together with the Capital Programme.	Cabinet	Before 28 Feb 2010	Through the Corporate Scrutiny Committee, all Members, and a range of local stakeholders including PCT's, Parish Councils, social care representatives, businesses, Trade Unions, schools forum and the Citizens Panel.	Lisa Quinn, Borough Treasurer and Head of Assets (Section 151 Officer)

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CE09/10-33 Traffic Management Act 2004 - Fixed Penalty Notices for Street Works	To implement a Fixed Penalty Notice Scheme with Cheshire East for Utility Company Noticing Offences.	Cabinet	Before 31 Jan 2010	Through the Scrutiny Committee process and with all the Utility Companies that operate in Cheshire East.	John Nicholson, Strategic Director Places
CE09/10-34 Building Schools for the Future	To consider the implications arising from a decision to prepare for and/or enter the Building Schools for the Future Programme, and to decide whether to apply for early entry and commit resources to this.	Cabinet	3 Nov 2009	With appropriate Directorates and Members.	John Weeks, Strategic Director People
CE09/10-35 Reshaping of the Children Centre Footprints	To approve changes in the footprint areas so they align with the new Local Area Partnership boundaries and establish a sustainable model of children centre delivery in the Authority.	Cabinet	3 Nov 2009	With Members, Together for Children, leisure and library services and the Primary Care Trust.	John Weeks, Strategic Director People
CE09/10-36 Sites Surplus to Children and Families Requirements	To declare the following sites surplus to educational requirements: - <ul style="list-style-type: none"> • Former Oaklands School, Wilmslow • Church Lawton Primary School, Alsager • Former Victoria High School, Crewe (Ludford, Newdigate, Meredith and Oakley Centres) • Former Broad Street Infant School, Crewe 	Cabinet	10 Nov 2009	None at this stage.	John Weeks, Strategic Director People